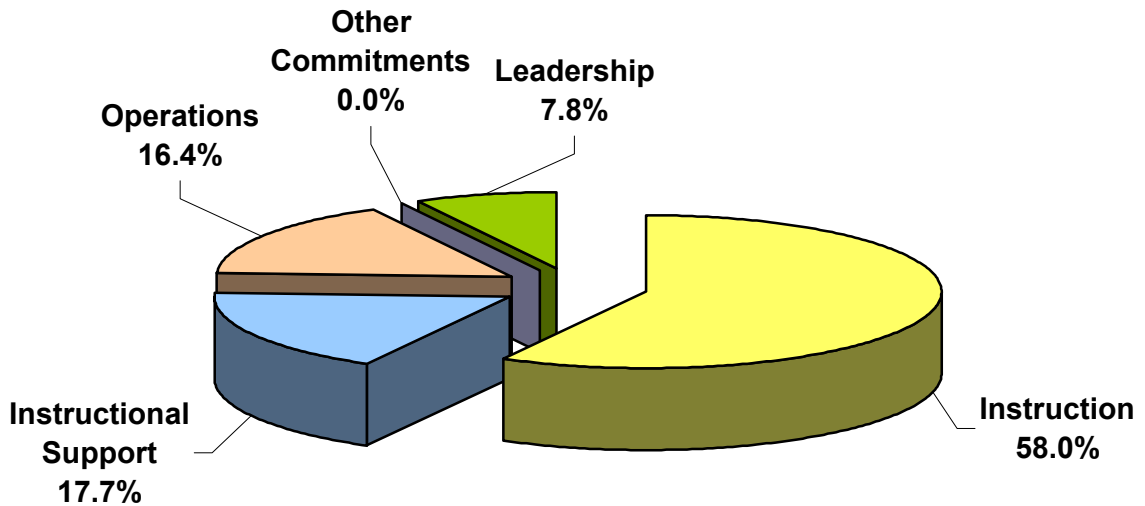
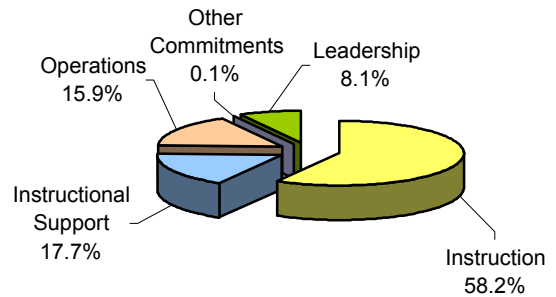


Davies Career & Technical High School

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



District Enrollment (ADM): 737	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$6,444,413	\$8,744	58.0%
Instructional Support	\$1,970,669	\$2,674	17.7%
Operations	\$1,820,337	\$2,470	16.4%
Other Commitments	\$5,313	\$7	0.0%
Leadership	\$865,193	\$1,174	7.8%
Total District	\$11,105,925	\$15,069	100.0%